



Local Advisory Panel Virtual Mtg AGENDA – Tues., Jan. 19, 2021 4:30 – 5:30PM
Virtual Meeting Link will be emailed early Tuesday 1/19/21

Time	Activity	Facilitator	Notes												
4:30pm	<p>Google Meeting Link: Link will be emailed Monday</p> <ul style="list-style-type: none"> ● Call Meeting To Order - Welcome, Quorum, Check-In ● Review Nov. 17, 2020 WMS LAP Meeting Minutes 	JSherwood													
4:40pm	Ho'okako'o Update	DGibson													
4:50pm	<p>Budget Update –</p> <ul style="list-style-type: none"> ● Per Pupil funding \$7872 for 234 students as of 10/15/20 ● Per Pupil funding projected for 21-22 \$7123 ● 20-21SY New Partnerships To Offset Per Pupil operating expenses: <p>WMS 20-21 Fundraising: \$272,036 (Unrestricted funds - see attachment)</p> <p>Other Grants:</p> <table border="0"> <tr> <td>❖ Kamehameha Schools</td> <td>\$276,450</td> </tr> <tr> <td>❖ Title I</td> <td>\$179,624</td> </tr> <tr> <td>❖ Title IIA</td> <td>\$ 17,050</td> </tr> <tr> <td>❖ Migrant Education</td> <td>\$ 46,923</td> </tr> <tr> <td>❖ CARES funding</td> <td><u>\$ 43,302</u></td> </tr> <tr> <td></td> <td><u>\$563,349</u></td> </tr> </table> <p>For other expenses or supports: Vulnerable Students Outreach:</p> <ul style="list-style-type: none"> ● Wifi Connectivity- DOE gave us 5 free MiFi ● Kokua Kits - Van driver payroll & mileage - \$7,680 (NF) ● Meals: <ul style="list-style-type: none"> - Neilan Funds (Grab 'N Go Lunch Deliveries - \$13,500, Pa'ina Bundles - \$11,600) - No Kid Hungry grant (\$28,000) - Breakfast for Success/HCF (\$6,000) ● KS/Kanaeokana - Weinberg Foundation Grant (\$22,076) to purchase 60+ devices (desktop 	❖ Kamehameha Schools	\$276,450	❖ Title I	\$179,624	❖ Title IIA	\$ 17,050	❖ Migrant Education	\$ 46,923	❖ CARES funding	<u>\$ 43,302</u>		<u>\$563,349</u>	<p>JEnglish</p> <p>JEnglish, PRice, PCook</p>	
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	<p>computers, laptops, or MiFis) & virtual instruction support)</p> <p>Technology: Wifi for Gym (CARES funds)</p> <p>Student Transportation: Upgrade Vans to Type III School Buses - NF - \$20,630</p> <ul style="list-style-type: none"> ● WMS Family & Friends Network: Direct mailer followup fundraising to date \$15,000+ <ul style="list-style-type: none"> ● Restricted Funds: 'Ike Hawai'i/Cultural Learning - \$1,000 ● Faculty-Staff Internal Campaign (Goal: 100% Participation) <p>2021 Legislature: Per Pupil advocacy & CIP priorities: \$3.5M/Paving Parking Lot; \$500,000 - Campus Master Plan</p>		
5:00pm	<p>Principal Report:</p> <ul style="list-style-type: none"> ● Covid safety review & Q3 plan ● Virtual Teacher-Family-Student Conferences (95% Participated) ● Attendance / Academic Engagement ● Technology Support 	JEnglish	
5:15pm	<ul style="list-style-type: none"> ● Title I Update ● Recruiting Staff ● Mentoring Program Update 	Pat Rice	
5:20pm	<p>New Business</p> <p>Community Input (2 minutes each)</p> <p>Next meeting: Tues., Feb 16, 2021 - 4:30-6 pm</p> <p>Future meetings: March 16, April 20, May 18 (final meeting).</p>	JSherwood	

Attachments: WMPCCS - Development Progress Summary (as of 1/15/21)

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